



3196 County Hwy 55 \* Hamilton, AL 35570 \* Phone: 205-921-6712 \* Fax: 205-921-6738

Attachment A – Project Description –Detailed Budget Southeast Franklin

	Material	Labor	Total	Units	Total \$
<b>Network &amp; access Equipment</b>					
GPON cards & Splitters	\$175,000.00	\$ -	\$175,000.00	1	<b>\$175,000.00</b>
<b>Outside Plant</b>					
Fiber and Attachment Hardware	\$ 8,000.00	\$12,000.00	\$ 20,000.00	123	<b>\$2,459,964.94</b>
Drops	\$ 270.00	\$ 180.06	\$ 450.06	557	<b>\$250,865.06</b>
<b>Customer Premise Equipment</b>	\$ 349.00	\$ 190.00	\$ 539.00	557	<b>\$300,438.60</b>
<b>Professional Services</b>					
Engineering	\$ -	\$ 2,600.00	\$ 2,600.00	123	<b>\$319,800.00</b>
Make Ready	\$ -	\$ 35.00	\$ 35.00	2707	<b>\$94,746.00</b>
					<b>\$3,600,814.60</b>